



STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

Department of Administration
BUDGET OFFICE
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Memorandum

To: The Honorable Raymond E. Gallison, Jr.
Chairman, House Finance Committee

The Honorable Daniel DaPonte
Chairman, Senate Finance Committee

From: Thomas A. Mullaney *Thomas A. Mullaney*
Executive Director/State Budget Officer

Date: April 20, 2016

Subject: Amendments to FY 2017 Appropriations Act (16-H-7454)

The Governor requests that several amendments be made to the FY 2017 Appropriations Act, which was submitted to the General Assembly on February 3, 2016. The amendments include changes to appropriation amounts in Article 1, Relating to Making Appropriations in Support of FY 2017, and Article 10, Relating to Making Revised Appropriations in Support of FY 2016.

If you have any questions regarding these amendments, please feel free to call me or my staff at 222-6300.

TAM:17-Amend-7
Attachments

cc: Sharon Reynolds Ferland, House Fiscal Advisor
Stephen Whitney, Senate Fiscal Advisor
Michael DiBiase, Director of Administration
Jonathan Womer, Director of Management and Budget
Gregory Stack, Supervising Budget Analyst

**ARTICLE 1, RELATING TO MAKING APPROPRIATIONS IN SUPPORT OF
FY 2017**

SECTION 1, APPROPRIATIONS IN SUPPORT OF FY 2017

Department of Administration

Increase General Revenue in the Office of Management and Budget program, Page 3, Line 23 by \$28,771 from \$9,599,520 to \$9,628,291. This increase reflects the general revenue portion of the transfer of funding for 1.0 FTE position (Supervising Eligibility Technician) from DHS to DOA related to the centralization of audit functions in DOA.

Increase Restricted Receipts in the Office of Management and Budget program, Page 3, Line 24, by \$55,000 from \$300,000 to \$355,000. The state received a \$110,000 grant from the RI Foundation for integration of lean tools and resources that will help build lean capacity among state employees for strategic business process reviews. This award is split between FY 2016 and FY 2017.

Increase Other Funds in the Office of Management and Budget program, Page 3, Line 25 by \$102,005 from \$1,279,090 to \$1,381,095. This increase reflects the federal funds portion of the transfer of funding for 1.0 FTE position (Supervising Eligibility Technician) from DHS to DOA related to the centralization of audit functions in DOA. This is budgeted as Other Funds in the Department of Administration to be consistent with how other operating funds have been reflected from human service agencies. A contract has been awarded to Maximus to set up the billing rates for the new centralized audit function. Adjustments to funding sources will be addressed in the FY 2017 supplemental budget once a billing system is approved.

Executive Office of Commerce

Increase Federal Funds in the Housing and Community Development program, Page 8, Line 8 by \$2,500,000 from \$15,290,927 to \$17,790,927. This increase reflects the newly awarded 2015 CDBG federal grant within the Housing and Community Development program.

Strike "Vouchers" and replace with "Initiative", Page 9, Line 12. This is a correction to reflect the intended Governor Recommendation to budget \$1,500,000 for the "Innovation Initiative" economic development initiative. This program provides vouchers of up to \$50,000 to Rhode Island enterprises with fewer than 500 employees to finance research and development assistance from a Rhode Island university, research center, or medical center. The RIFANS line item sequence 10.029.4116104.01 would need to be renamed "Innovation Initiative" and the \$1,500,000 in recommended funding would need to be shifted from the 10.029.4116113.01 line item sequence to the above account.

Department of Labor and Training

Decrease General Revenue in the Workforce Development Services program, Page 9, Line 30 by \$2,000,000 from \$2,704,517 to \$704,517. This decrease reflects new, non-state sources of revenue that will cover the cost of the entire TechHire initiative. The Governor's original recommendation included \$2,000,000 of general revenue funding for the TechHire Initiative. This initiative will now be funded with outside resources and managed by an outside entity. Therefore, the recommended general revenue funding can be withdrawn.

Increase Federal Funds in the Workforce Development Services program, Page 9, Line 31 by \$58,934 from \$24,185,279 to \$24,244,213. This increase reflects a new grant received for Women's Paid Leave.

Department of Revenue

Increase Motor Fuel Tax Evasion Other Funds in the Taxation program, Page 11, Line 5 by \$160,000 from \$16,148 to \$176,148. The Department of Transportation was awarded a grant for which Taxation provides audit services by monitoring the hours spent on Motor Fuel reviews.

General Treasurer

Decrease General Revenue in the Crime Victim Compensation program Page 13, Line 14 by \$120,000 from \$348,452 to \$228,452. The Governor's original recommendation included the investment of \$120,000 identified through the Justice Reinvestment working group to expand the maximum payout for relocation benefits and create a transportation benefit within the Crime Victims Compensation program of the General Treasurer's budget. The Governor now recommends that these funds be appropriated to the Office of the Public Defender to provide additional needed resources to support that Office's participation in the Justice Reinvestment Initiative.

Executive Office of Health and Human Services

Increase Managed Care Federal Funds in the Medical Assistance program, Page 14, Line 26 by \$3,372,108 from \$333,469,695 to \$336,841,803. This increase reflects an error made relating to the renegotiated NICU bundled payments savings initiative. Initially the agency assumed the enhanced FMAP percentage would be applicable, but later confirmed that the standard FMAP percentage should have been used.

Department of Health

Increase Restricted Receipts in the Customer Services program, Page 16, Line 25 by \$172,164 from \$1,019,959 to \$1,192,123. This increase reflects additional restricted resources to support licensing and regulatory activities.

Department of Human Services

Decrease General Revenue in the Individual and Family Support program, Page 17, Line 16 by \$28,771 from \$18,637,720 to \$18,608,949 and increase Federal Funds in the Individual and Family Support, Page 17, Line 18 by \$261,432 from \$81,391,433 to \$81,652,865. The decrease in general revenue reflects the transfer of funding for 1.0 FTE position (Supervising Eligibility Technician) from DHS to DOA related to the centralization of the audit function in DOA. This position is funded from \$22,771 of general revenue and \$102,005 of federal funds. The \$261,432 increase in federal funds relates to the transfer of \$363,437 from the Rhode Island Works program to the Individual and Family Support program, partially offset by the \$102,005 decrease in federal funding for the transfer of the 1.0 FTE position to DOA.

Increase Restricted Receipts in the Veterans' Affairs program, Page 17, Line 32 by \$430,217 from \$246,282 to \$676,499. The increase relates to an error made in the agency's budget submission wherein it did not fully account for the anticipated resources in the Veterans' program.

Increase Federal Funds in the Veterans' Affairs program, Page 17, Line 31 by \$10,000,000 from \$9,268,534 to \$19,268,534. The increase relates to newly awarded federal funding for the Veterans' Home Construction Project.

Decrease Federal Funds in the Rhode Island Works program, Page 18, Line 9 by \$375,944 from \$80,285,956 to \$79,910,012. The decrease in Federal Funds relates to a transfer of funds from the Rhode Island Works program to the Individual and Family Support program to comply with a federal request to report the numbers separately.

Commission on the Deaf and Hard of Hearing

Change "Federal Funds" to "Restricted Receipts", Page 20, Line 21. The Appropriations Act incorrectly identifies an appropriation of \$110,000 as federal funds rather than restricted receipts. This amendment to the text of the Appropriations Act corrects the categorization of this appropriation. No change to the database is required as it identifies the funds correctly.

Elementary and Secondary Education

Increase General Revenue in the Education Aid program, Page 22, line 8 by \$2,475,235, from \$837,329,692 to \$839,804,927. This amendment restores \$2.5 million for transitional financing for full-day kindergarten which was removed in the Governor's initial FY 2017 recommendation for Education Aid. The financing is restored in consideration of communities who have not yet implemented full-day kindergarten and therefore are not receiving the financing as part of the funding formula allotment for their community. FY 2017 marks the first year of participation by all communities in the State to provide full-day kindergarten.

RI Council on the Arts

Increase General Revenue Operating Support in the RI Council on the Arts, Page 25, Line 21 by \$331,838, from \$455,046 to \$786,884. This amendment restores financing for the Film and Television Office within the RI Council on the Arts. The decision to eliminate this office was withdrawn shortly before the Governor's recommended budget was submitted to the General Assembly. The legislation that would have eliminated the office was pulled from the Appropriations Act, but the funding to support the Office's continued operations was not restored in the budget as submitted. This amendment corrects for this error.

RI Atomic Energy Commission

Decrease Federal Funds, Page 25, line 29 by \$17,886 from \$50,308 to \$32,422. This amendment shifts \$17,886 from the Governor's FY 2017 recommendation to FY 2016 in order to align financing to the year in which equipment will be purchased. The equipment purchase is part of an instrumentation upgrade at the reactor site in Narragansett financed with a federal grant from the Department of Energy. The instrumentation upgrade will integrate systems that monitor gamma, neutron, noble gas and air particulate activity at the facility.

Department of Public Safety

Decrease General Revenue in the State Police program, Page 30, Line 21 by \$587,125 from \$66,043,107 to \$65,455,982. This decrease reflects attrition in the 2016 State Trooper Training Class that will result in at least five fewer Troopers graduating and becoming full time employees.

Judiciary

Increase Federal Funds in the District Court program, Page 29, Line 3 by \$137,729 from \$165,428 to \$303,154. The increase reflects the recently received approval of carry forward funds to finance approved personnel costs for the grant. This increase reflects the second year of a new Veterans Grant which will be used by the Judiciary to expand outreach to an estimated 250 additional veterans as part of its Veterans' Court activities. The new financing will be focused on a jail diversion program and substance abuse issues of veterans appearing before the court.

Office of the Public Defender

Increase General Revenue in the Office of the Public Defender, Page 31, Line 13 by \$120,000 from \$11,784,382 to \$11,904,382. The Governor's original recommendation included the investment of \$120,000 identified through the Justice Reinvestment working group to expand the maximum payout for relocation benefits and create a transportation benefit within the Crime Victims Compensation program of the General Treasurer's budget. The Governor now recommends that these funds be appropriated to the Office of the Public Defender to provide additional needed resources to support that Office's participation in the Justice Reinvestment Initiative.

Department of Environmental Management

Increase General Revenue in the Natural Resources program, Page 31, Line 22 by \$67,528 from \$21,024,014 to \$21,091,542. This increase adjusts wages for positions within the Seasonal Recreation Program to reflect the Governor's proposed minimum wage increase to \$10.10 per hour effective January 1, 2017.

Increase Federal Funds in the Natural Resources program, Page 31, Line 23 by \$286,276 from \$20,047,496 to \$20,333,772. This net increase would adjust funding for three separate federal grants within the Natural Resources program. Adjustments are as follows:

- An increase of \$265,732 reflects the second year of expenditure for the newly awarded grant for the Great Swamp Expansion Project. The project will focus on renovating the shooting range at this facility.
- A decrease of \$9,456 reflects a change in the timing of projected expenditures for RI Sea Grant projects and shifts the entire budget for the grant of \$54,408 to FY 2016.
- An increase of \$30,000 reflects the second year of expenditure for a new federal grant award, Mitigate Multispecies Fishery Disaster. Grant work will focus on the next phase of ground fish federal disaster assistance payouts.

Increase Restricted Receipts in the Natural Resources program, Page 31, Line 24 by \$50,000 from \$6,221,231 to \$6,271,231. This increase adjusts estimated receipts associated with the Governor's proposed Article 20 - Relating to Local Agriculture and Seafood Act to reflect actual anticipated collections from current submerged lands lease agreements.

Increase Federal Funds in the Environmental Protection program, Page 32, Line 11 by \$243,721 from \$9,681,296 to \$9,925,017. This increase adjusts funding for three separate federal grants within the Environmental Protection program. Adjustments are as follows:

- An increase of \$90,928 reflects the second year of expenditure for a new federal grant award, the Strengthening Regional Partnerships program. Grant work will focus on analyzing changing conditions in Narragansett Bay and its watershed associated with climate change and nutrient pollution control.
- An increase of \$103,074 reflects the second year of expenditure for a new federal grant award, the Air Toxics Ambient Monitoring Program. Grant work will focus on addressing new federal air monitoring requirements by deployment of monitoring equipment in the vicinity of schools, residents, and recreational facilities located next to I-95 and the Providence area.
- An increase of \$49,719 is for an awarded EPA grant to the Office of Customer and Technical Assistance for a Performance Partnership grant. The Department inadvertently left this out in its FY 2017 request.

Coastal Resources Management Council

Increase Federal Funds, Page 32, Line 19 by \$50,000 from \$4,098,312 to \$4,148,312. This increase reflects the second year of expenditure for a new federal award, HUD-CERI-Coastal Environmental Risk Index, which will allow for a cooperative agreement between the University of Rhode Island and the Coastal Resources Management Council (CRMC). The Coastal Environmental Risk Index (CERI) will be an online GIS-based tool to assess the risk to structures and infrastructure in coastal areas from storm surge, waves, sea level rise and shoreline erosion. The CERI is being developed in partnership with URI Ocean Engineering, URI Coastal Resources Center and the CRMC and will be integrated into the successful Rhode Island based STORMTOOLS online platform. It will be developed as a pilot project in two coastal communities, Charlestown and Warwick.

Department of Transportation

Decrease Federal Funds in the Infrastructure Engineering – GARVEE/Motor Fuel Tax Bonds program, Page 33, Line 7 by \$1,028,250 from \$261,412,765 to \$260,384,515. This amendment eliminates the co-mingling of federal stimulus funds and federal funds in the appropriations act. It is intended that these funds be kept separate in the Appropriations Act.

Increase Federal Funds – Stimulus in the Infrastructure Engineering – GARVEE/Motor Fuel Tax Bonds program, Page 33, Line 8 by \$1,028,250 from \$4,386,593 to \$5,414,843. This amendment eliminates the co-mingling of federal stimulus funds and federal funds in the Appropriations Act.

SECTION 10, FY 2017 FTE POSITION AUTHORIZATION

Increase the Department of Administration FTE position authorization, Page 36, Line 14 by 1.0 FTE position from 743.7 to 744.7 FTE positions: This increase reflects the transfer of a Supervising Eligibility Technician from DHS to DOA as part of the Governor's initiative to centralize the audit function in DOA.

Decrease the Department of Human Services FTE position authorization, Page 36, Line 31 by 1.0 FTE position from 955.1 to 954.1 FTE positions: This increase reflects the transfer of a Supervising Eligibility Technician from DHS to DOA as part of the Governor's initiative to centralize the audit function in DOA.

Summary of Governor's Article 1, Section 1 Amendments to FY 2017 Act (16-H-7454)

Department/Item	General Revenue	Federal Funds	Restricted Receipts	Other Funds	Total
FY 2017 Recommend (Gov's Original Recommendation)	3,676,761,000	2,967,238,364	261,853,165	2,058,919,848	8,964,772,377
April Amendments					
Department of Administration					
OMB - RI Foundation for Integration of Lean Tools and Resources	-	-	55,000	-	55,000
Transfer audit position from DHS	28,771	-	-	102,005	130,776
Executive Office of Commerce					
Revise program name from "Innovation Vouchers" to "Initiative Initiative"	-	-	-	-	-
Increase Federal Funds for CDBG 2015 Award	-	2,500,000	-	-	2,500,000
Department of Labor and Training					
Decrease General Revenue - TechHire	(2,000,000)	-	-	-	(2,000,000)
Increase Federal Funds for Women's Paid Leave (Additional Grant Received after budget subm.	-	58,934	-	-	58,934
Department of Revenue					
Motor Fuel grant				160,000	160,000
General Treasurer					
Transfer General Revenues for expanding victim's compensation benefits to Office of Public De	(120,000)	-	-	-	(120,000)
Executive Office of Health and Human Services					
Increase Federal Funds - FMAP Error on Savings initiative	-	3,372,108	-	-	3,372,108
Department of Health					
Increase Restricted Receipts - Licensing and Regulatory	-	-	172,164	-	172,164
Department of Human Services					
Decrease General Revenue and Federal Funds for Transfer of audit personnel to DOA	(28,771)	(102,005)	-	-	(130,776)
Reclass Federal Funding to Individuals and Family Support from RI Works	-	363,436	-	-	363,436
Increase Federal Funds for Veterans' Home Renovation Project	-	10,000,000	-	-	10,000,000
Reclass Federal Funding from Individuals and Family Support to RI Works	-	(375,944)	-	-	(375,944)
Increase in Restricted Receipts for an error in Budget was made that reduced the account	-	-	430,217	-	430,217
Department of Behavioral Healthcare, Developmental Disabilities and Hospitals					
Prescription Drug Overdose Prevention	-	150,000	-	-	150,000
Department of Elementary and Secondary Education					
Restore transition financing for full-day kindergarten	2,475,235	-	-	-	2,475,235
RI Council on the Arts					
Restore financing for the Film and Television Office	331,838	-	-	-	331,838

Summary of Governor's Article 1, Section 1 Amendments to FY 2017 Act (16-H-7454)

Department/Item	General Revenue	Federal Funds	Restricted Receipts	Other Funds	Total
Atomic Energy Commission					
Move federal funding from FY 2017 to FY 2016 to accommodate equipment purchase	-	(17,886)	-	-	(17,886)
Judiciary					
Veteran's Treatment Court federal grant increase	-	137,726	-	-	137,726
Department of Public Safety					
Reduce funding for five new troopers based on training class attrition	(587,125)	-	-	-	(587,125)
Office of the Public Defender					
Transfer General Revenues for expanding adult and juvenile contract services from General Treasurer to the Office of the Public Defender	120,000	-	-	-	120,000
Department of Environmental Management					
Increase Federal Funds - Great Swamp Range Expansion Project	-	265,732	-	-	265,732
Decrease Federal Funds - RI Sea Grant Projects	-	(9,456)	-	-	(9,456)
Increase Restricted Receipts - Local Agriculture and Seafood Fund	-	-	50,000	-	50,000
Increase Federal Funds - Mitigate Multispecies Fishery Disaster	-	30,000	-	-	30,000
Increase Federal Funds - Strengthening Regional Partnerships	-	90,928	-	-	90,928
Increase Federal Funds - Air Toxics Ambient Monitoring	-	103,074	-	-	103,074
Increase Federal Funds - Performance Partnership - OCTA Program	-	49,719	-	-	49,719
Increase General Revenues to Adjust Seasonal Wages for Proposed Minimum Wage Increase	67,528	-	-	-	67,528
Coastal Resources Management Council					
Increase Federal Funds - HUD-CERI-Coastal Environmental Risk Index	-	50,000	-	-	50,000
Department of Transportation					
Shift Infrastructure Engineering funding from Federal Funds to Federal Funds-Stimulus	-	(1,028,250)	-	-	-
Shift Infrastructure Engineering funding from Federal Funds to Federal Funds-Stimulus	-	1,028,250	-	-	-
Total - Governor's April Amendments to FY 2017	287,476	16,666,366	707,381	262,005	17,923,228
Total Recommended Expenditures	3,677,048,476	2,983,904,730	262,560,546	2,059,181,853	8,982,695,605

Governor's Article 1, Section 1 Amendments to FY 2017 Appropriations Act (16-H-7454)

	Page No./ Line No.	FY 2017 Original Submittal	Governor's April Amendments	FY 2017 Revised Recommend
General Treasurer				
Crime Victim Compensation Program				
General Revenues	Page 13, Line 14	348,452	(120,000)	228,452
Total - Crime Victim Compensation Program	Page 13, Line 17	2,103,272	(120,000)	1,983,272
Grand Total - General Revenues	Page 13, Line 18	2,856,231	(120,000)	2,736,231
Grand Total - General Treasurer	Page 13, Line 19	36,771,155	(120,000)	36,651,155
Executive Office of Health and Human Services				
Medical Assistance				
Federal Funds				
Managed Care	Page 14, Line 26	333,469,695	3,372,108	336,841,803
Federal Funds Total	Page 14, Line 34	1,364,067,099	3,372,108	1,367,439,207
Total - Medical Assistance	Page 15, Line 2	2,260,027,827	3,372,108	2,263,399,935
Grand Total - Office of Health and Human Services	Page 15, Line 4	2,409,316,486	3,372,108	2,412,688,594
Department of Health				
Customer Services				
Restricted Receipts	Page 16, Line 25	1,019,959	172,164	1,192,123
Total - Customer Services	Page 16, Line 26	11,033,372	172,164	11,205,536
Grand Total - Health	Page 17, Line 4	163,332,529	172,164	163,504,693
Department of Human Services				
Individual and Family Support				
General Revenues	Page 17, Line 16	18,637,720	(28,771)	18,608,949
Federal Funds	Page 17, Line 18	81,391,433	261,431	81,652,864
Federal Funds Total	Page 17, Line 20	83,017,272	261,431	83,278,703
Total - Individual and Family Support	Page 17, Line 28	107,142,869	232,660	107,375,529
Veterans' Affairs				
Federal Funds	Page 17, Line 31	9,268,534	10,000,000	19,268,534
Restricted Receipts	Page 17, Line 32	246,282	430,217	676,499
Total - Veterans' Affairs	Page 17, Line 33	30,099,941	10,430,217	40,530,158
Rhode Island Works				
Federal Funds	Page 18, Line 9	80,285,956	(375,944)	79,910,012
Total - Rhode Island Works	Page 18, Line 10	99,561,084	(375,944)	99,185,140
Grand Total - General Revenues	Page 18, Line 25	103,282,109	(28,771)	103,253,338
Grand Total - Human Services	Page 18, Line 26	597,518,025	10,286,933	607,804,958
Department of Behavioral Healthcare, Developmental Disabilities and Hospitals				
Behavioral Healthcare Services				
Federal Funds	Page 19, Line 21	17,235,690	150,000	17,385,690
Total - Behavioral Healthcare Services	Page 19, Line 31	20,911,615	150,000	21,061,615
Grand Total - Behavioral Healthcare, Developmental Disabilities and Hospitals	Page 20, Line 13	375,005,876	150,000	375,155,876
Commission on the Deaf and Hard of Hearing				
Replace 'Federal Funds' with 'Restricted Receipts'	Page 20, Line 21		No funding change	
Elementary and Secondary Education				
Education Aid				
General Revenues	Page 22, Line 8	837,329,692	2,475,235	839,804,927
Total - Education Aid	Page 22, Line 13	858,629,764	2,475,235	861,104,999

Governor's Article 1, Section 1 Amendments to FY 2017 Appropriations Act (16-H-7454)

	Page No./ Line No.	FY 2017 Original Submittal	Governor's April Amendments	FY 2017 Revised Recommend
Grand Total - General Revenues	Page 22, Line 26	1,109,259,026	2,475,235	1,111,734,261
Grand Total - Elementary and Secondary Education	Page 22, Line 27	1,350,379,573	2,475,235	1,352,854,808
RI State Council on the Arts				
General Revenues				
Operating Support	Page 25, Line 21	455,046	331,838	786,884
General Revenues Total	Page 25, Line 23	1,539,620	331,838	1,871,458
Grand Total - RI State Council on the Arts	Page 25, Line 26	2,618,274	331,838	2,950,112
RI Atomic Energy Commission				
Federal Funds	Page 25, Line 29	50,308	(17,886)	32,422
Grand Total - RI Atomic Energy Commission	Page 26, Line 1	1,350,935	(17,886)	1,333,049
Judiciary				
District Court				
Federal Funds	Page 29, Line 3	165,428	137,726	303,154
Total - District Court	Page 29, Line 5	12,337,603	137,726	12,475,329
Grand Total - Judiciary	Page 29, Line 13	116,664,962	137,726	116,802,688
Department of Public Safety				
State Police				
General Revenues	Page 30, Line 21	66,043,107	(587,125)	65,455,982
Total - State Police	Page 30, Line 33	80,507,583	(587,125)	79,920,458
Grand Total - General Revenues	Page 30, Line 34	99,693,776	(587,125)	99,106,651
Grand Total - Public Safety	Page 31, Line 1	121,809,215	(587,125)	121,222,090
Office of the Public Defender				
General Revenues	Page 31, Line 13	11,784,382	120,000	11,904,382
Grand Total - Office of the Public Defender	Page 31, Line 15	11,897,202	120,000	12,017,202
Department of Environmental Management				
Natural Resources				
General Revenues	Page 31, Line 22	21,024,014	67,528	21,091,542
Federal Funds	Page 31, Line 23	20,047,496	286,276	20,333,772
Restricted Receipts	Page 31, Line 24	6,221,231	50,000	6,271,231
Total - Natural Resources	Page 32, Line 8	59,928,096	403,804	60,331,900
Environmental Protection				
Federal Funds	Page 32, Line 11	9,681,296	243,721	9,925,017
Total - Environmental Protection	Page 32, Line 14	30,812,173	243,721	31,055,894
Grand Total - General Revenues	Page 32, Line 15	38,240,878	67,528	38,308,406
Grand Total - Environmental Management	Page 32, Line 16	99,851,715	647,525	100,499,240
Coastal Resources Management Council				
Federal Funds	Page 32, Line 19	4,098,312	50,000	4,148,312
Grand Total - Coastal Resources Management Council	Page 32, Line 26	7,211,407	50,000	7,261,407
Department of Transportation				
Infrastructure Engineering-Garvee/Motor Fuel Tax Bonds				
Federal Funds	Page 33, Line 7	261,412,765	(1,028,250)	260,384,515
Federal Funds - Stimulus	Page 33, Line 8	4,386,593	1,028,250	5,414,843
General Revenues	Page 34, Line 1	3,676,761,000	287,476	3,677,048,476

Governor's Article 1, Section 1 Amendments to FY 2017 Appropriations Act (16-H-7454)

	Page No./ Line No.	FY 2017 Original Submittal	Governor's April Amendments	FY 2017 Revised Recommend
Federal Funds	Page 34, Line 2	2,967,238,364	16,666,366	2,983,904,730
Restricted Receipts	Page 34, Line 3	261,853,165	707,381	262,560,546
Other Funds	Page 34, Line 4	2,058,919,848	262,005	2,059,181,853
Statewide Grand Total	Page 34, Line 5	8,964,772,377	17,923,228	8,982,695,605

Governor's Article 1, Section 1 April Amendments to FY 2017 Appropriations Act (16-H-7454)

Department	RIFANS Account	RIFANS Natural	Original FY 2017 Recommend	April FY 2017 Amendments	New Total
Department of Administration	1023103	631010	300,000	55,000	355,000
Department of Administration	1022101	611000	84,805	60,293	145,098
Department of Administration	1022101	619000	491	15,278	15,769
Department of Administration	1022101	620100	21,490	904	22,394
Department of Administration	1022101	620110	6,488	3,600	10,088
Department of Administration	1022101	621110	6,488	3,738	10,226
Department of Administration	1022101	621120	0	874	874
Department of Administration	1022101	624110	27,438	2,864	30,302
Department of Administration	1022101	624120	1,307	350	1,657
Department of Administration	1022101	624130	187	126	313
Department of Administration	1022101	626100	4,029	884	4,913
Department of Administration	1022101	626300	5,062	13,094	18,156
Department of Administration	1020108	611000	132,183	17,006	149,189
Department of Administration	1020108	620100	33,495	99	33,594
Department of Administration	1020108	620110	1,652	4,309	5,961
Department of Administration	1020108	626300	7,891	255	8,146
Department of Administration	1020108	621110	9,636	1,054	10,690
Department of Administration	1020108	621120	0	247	247
Department of Administration	1020108	626100	6,279	3,693	9,972
Department of Administration	1020108	619000	765	249	1,014
Department of Administration	1020108	624130	105	36	141
Department of Administration	1020108	624120	737	808	1,545
Department of Administration	1020108	624110	15,659	1,015	16,674
Executive Office of Commerce	4106113	654120	0	2,500,000	2,500,000
Executive Office of Commerce	4116104	692150	0	1,500,000	1,500,000
Executive Office of Commerce	4116113	692150	1,500,000	(1,500,000)	0
Department of Revenue	4055101	611000	0	95,688	95,688
Department of Revenue	4055101	614100	15,000	2,961	17,961
Department of Revenue	4055101	620100	0	7,076	7,076
Department of Revenue	4055101	620110	0	20,253	20,253
Department of Revenue	4055101	624110	0	1,130	1,130
Department of Revenue	4055101	624120	0	156	156
Department of Revenue	4055101	624130	0	4,402	4,402
Department of Revenue	4055101	626100	0	5,713	5,713
Department of Revenue	4055101	626300	0	22,621	22,621
Coastal Resources Management Council	3810117	639700	0	49,975	49,975
Coastal Resources Management Council	3810117	649120	0	25	25
Department of Environmental Mangement	3700181	634001	0	5,000	5,000
Department of Environmental Mangement	3700181	643150	0	500	500
Department of Environmental Mangement	3700181	661302	0	260,232	260,232
Department of Environmental Mangement	3760146	634400	0	27,209	27,209
Department of Environmental Mangement	3760146	643150	0	350	350
Department of Environmental Mangement	3760146	643620	0	1,246	1,246
Department of Environmental Mangement	3760146	649500	0	11,995	11,995
Department of Environmental Mangement	3760146	654120	0	50,128	50,128
Department of Environmental Mangement	3760147	634100	0	20,920	20,920
Department of Environmental Mangement	3760147	634400	0	80,154	80,154
Department of Environmental Mangement	3760147	644510	0	1,600	1,600
Department of Environmental Mangement	3760147	646200	0	400	400
Department of Environmental Mangement	3695105	612000	2,830,000	60,078	2,890,078
Department of Environmental Mangement	3695105	621110	175,460	3,725	179,185
Department of Environmental Mangement	3695105	621120	41,035	871	41,906
Department of Environmental Mangement	3695105	626100	134,425	2,854	137,279
Department of Environmental Mangement	3700178	639700	9,456	(9,456)	0
Department of Environmental Mangement	3700182	634440	0	30,000	30,000
Department of Environmental Mangement	3705114	654120	100,000	50,000	150,000
Department of Environmental Management	3760121	611000	0	29,981	29,981
Department of Environmental Management	3760121	619000	0	87	87
Department of Environmental Management	3760121	620100	0	5,522	5,522
Department of Environmental Management	3760121	620110	0	218	218
Department of Environmental Management	3760121	621110	0	1,755	1,755
Department of Environmental Management	3760121	621120	0	410	410
Department of Environmental Management	3760121	624110	0	8,000	8,000
Department of Environmental Management	3760121	624120	0	800	800

Governor's Article 1, Section 1 April Amendments to FY 2017 Appropriations Act (16-H-7454)

Department	RIFANS Account	RIFANS Natural	Original FY 2017 Recommend	April FY 2017 Amendments	New Total
Department of Environmental Management	3760121	624130	0	610	610
Department of Environmental Management	3760121	626100	0	1,035	1,035
Department of Environmental Management	3760121	626300	0	1,301	1,301
Executive Office of Health and Human Services	2001101	651230	277,782,724	(500,000)	277,282,724
Executive Office of Health and Human Services	2001104	651230	437,793	500,000	937,793
Executive Office of Health and Human Services	2007103	651230	1,471,007	(500,000)	971,007
Executive Office of Health and Human Services	2007106	651230	-	500,000	500,000
Executive Office of Health and Human Services	2007101	651230	284,849,231	3,372,108	288,221,339
General Treasurer	1945101	654400	120,000	(120,000)	0
Department of Health	2138101	611000	146,715	93,704	240,419
Department of Health	2138101	619000	849	375	1,224
Department of Health	2138101	620100	37,178	23,745	60,923
Department of Health	2138101	620110	1,352	937	2,289
Department of Health	2138101	621110	11,224	7,168	18,392
Department of Health	2138101	624110	29,651	34,116	63,767
Department of Health	2138101	624120	1,576	1,814	3,390
Department of Health	2138101	624130	226	260	486
Department of Health	2138101	626100	6,970	4,451	11,421
Department of Health	2138101	626300	8,759	5,594	14,353
Department of Behavioral Healthcare, Developmental I	2505162	654120	0	150,000	150,000
Department of Labor and Training	1711105	654120	2,000,000	(2,000,000)	0
Department of Labor and Training	1710167	692110	0	58,934	58,934
Department of Human Services	2270118	611000	960,438	(17,006)	943,432
Department of Human Services	2270118	619000	5,505	(99)	5,406
Department of Human Services	2270118	620100	241,777	(4,309)	237,468
Department of Human Services	2270118	620110	8,774	(255)	8,519
Department of Human Services	2270118	621110	63,710	(1,054)	62,656
Department of Human Services	2270118	621120	13,819	(247)	13,572
Department of Human Services	2270118	624110	187,069	(3,693)	183,376
Department of Human Services	2270118	624120	13,014	(249)	12,765
Department of Human Services	2270118	624130	1,879	(36)	1,843
Department of Human Services	2270118	626100	45,247	(808)	44,439
Department of Human Services	2270118	626300	56,784	(1,015)	55,769
Department of Human Services	2275121	611000	3,701,226	(60,293)	3,640,933
Department of Human Services	2275121	620100	20,970	(15,278)	5,692
Department of Human Services	2275121	620110	921,130	(904)	920,226
Department of Human Services	2275121	626300	33,402	(3,600)	29,802
Department of Human Services	2275121	621110	249,592	(3,738)	245,854
Department of Human Services	2275121	621120	52,645	(874)	51,771
Department of Human Services	2275121	626100	740,346	(2,864)	737,482
Department of Human Services	2275121	619000	49,972	(350)	49,622
Department of Human Services	2275121	624130	7,219	(126)	7,093
Department of Human Services	2275121	624120	172,369	(884)	171,485
Department of Human Services	2275121	624110	216,305	(13,094)	203,211
Department of Human Services	2400115	651250	2,039,878	(375,944)	1,663,934
Department of Human Services	2275115	649120	200	(3)	197
Department of Human Services	2275115	649500	1,800	4,471	6,271
Department of Human Services	2275115	653130	303,000	(3,000)	300,000
Department of Human Services	2275115	653310	0	11,574	11,574
Department of Human Services	2275115	654120	0	103,320	103,320
Department of Human Services	2275190	654120	0	247,074	247,074
Department of Human Services	2295101	660030	0	4,660	4,660
Department of Human Services	2295101	636100	3,850	16,905	20,755
Department of Human Services	2295101	636600	5,668	6,037	11,705
Department of Human Services	2295101	638100	2,144	(2,144)	0
Department of Human Services	2295101	639999	0	1,140	1,140
Department of Human Services	2295101	640100	0	5,300	5,300
Department of Human Services	2295101	643020	123,642	(8,642)	115,000
Department of Human Services	2295101	643140	4,000	(4,000)	0
Department of Human Services	2295101	643150	0	5,760	5,760
Department of Human Services	2295101	643170	15,000	(15,000)	0

Governor's Article 1, Section 1 April Amendments to FY 2017 Appropriations Act (16-H-7454)

Department	RIFANS Account	RIFANS Natural	Original FY 2017 Recommend	April FY 2017 Amendments	New Total
Department of Human Services	2295101	643611	0	3,755	3,755
Department of Human Services	2295101	643700	0	295,000	295,000
Department of Human Services	2295101	643920	0	72,000	72,000
Department of Human Services	2295101	645310	5,852	(2,250)	3,602
Department of Human Services	2295101	648112	0	272	272
Department of Human Services	2295101	648500	25,126	(15,126)	10,000
Department of Human Services	2295101	660010	0	16,201	16,201
Department of Human Services	2295101	661501	0	50,350	50,350
Department of Human Services	2290103	660010	-	10,000,000	10,000,000
Elementary and Secondary Education	2650133	671200	809,309,829	2,475,235	811,785,064
RI State Council on the Arts	2875102	611000	0	195,245	195,245
RI State Council on the Arts	2875102	619000	0	1,131	1,131
RI State Council on the Arts	2875102	620100	0	49,475	49,475
RI State Council on the Arts	2875102	620110	0	2,161	2,161
RI State Council on the Arts	2875102	621110	0	14,935	14,935
RI State Council on the Arts	2875102	624110	0	17,863	17,863
RI State Council on the Arts	2875102	624120	0	952	952
RI State Council on the Arts	2875102	624130	0	138	138
RI State Council on the Arts	2875102	626100	0	9,275	9,275
RI State Council on the Arts	2875102	626300	0	11,655	11,655
RI State Council on the Arts	2875102	641200	0	200	200
RI State Council on the Arts	2875102	641400	0	500	500
RI State Council on the Arts	2875102	643030	0	1,200	1,200
RI State Council on the Arts	2875102	643110	0	1,850	1,850
RI State Council on the Arts	2875102	643120	0	964	964
RI State Council on the Arts	2875102	643150	0	8,650	8,650
RI State Council on the Arts	2875102	643200	0	500	500
RI State Council on the Arts	2875102	643300	0	800	800
RI State Council on the Arts	2875102	643420	0	200	200
RI State Council on the Arts	2875102	643611	0	1,500	1,500
RI State Council on the Arts	2875102	643620	0	1,000	1,000
RI State Council on the Arts	2875102	643810	0	27	27
RI State Council on the Arts	2875102	645200	0	2,000	2,000
RI State Council on the Arts	2875102	645400	0	750	750
RI State Council on the Arts	2875102	646200	0	500	500
RI State Council on the Arts	2875102	646310	0	4,000	4,000
RI State Council on the Arts	2875102	646320	0	1,500	1,500
RI State Council on the Arts	2875102	648112	0	2,275	2,275
RI State Council on the Arts	2875102	648200	0	592	592
Judiciary	3221104	611000	0	79,017	79,017
Judiciary	3221104	620100	0	11,226	11,226
Judiciary	3221104	620110	0	475	475
Judiciary	3221104	621110	0	5,197	5,197
Judiciary	3221104	624100	0	17,531	17,531
Judiciary	3221104	624120	0	971	971
Judiciary	3221104	624130	0	133	133
Judiciary	3221104	626100	0	3,277	3,277
Judiciary	3221104	626300	0	2,835	2,835
Judiciary	3221104	649500	13,530	17,064	30,594
Department of Public Safety	3491103	611000	12,112,909	(276,270)	11,836,639
Department of Public Safety	3491103	619000	81,207	(1,105)	80,102
Department of Public Safety	3491103	620200	1,662,204	(39,866)	1,622,338
Department of Public Safety	3491103	621110	214,541	(21,135)	193,406
Department of Public Safety	3491103	624110	2,145,555	(85,290)	2,060,265
Department of Public Safety	3491103	624120	122,617	(4,535)	118,082
Department of Public Safety	3491103	624130	17,599	(650)	16,949
Department of Public Safety	3491103	626110	277,924	(66,028)	211,896
Department of Public Safety	3491103	626310	4,336,278	(92,246)	4,244,032

Governor's Article 1, Section 1 April Amendments to FY 2017 Appropriations Act (16-H-7454)

Department	RIFANS Account	RIFANS Natural	Original FY 2017 Recommend	April FY 2017 Amendments	New Total
Office of the Public Defender	3520101	637300	95,000	120,000	215,000
RI Atomic Energy Commission	2915108	643180	17,886	(17,886)	0
Corrections	7077115	660001	150,000	600,000	750,000
Corrections	7077116	660001	750,000	(750,000)	0
Corrections	7077118	660001	0	150,000	150,000
				17,923,228	